ABSTRACK

Dede Muhdi "The Effect of Budgetary Control Application Program toward Performance of Financial Manager in PT PLN (Persero) APJ Cimahi" under the guidance Novrini Hasti S. Si, MT.

Implementation of the Budget Control Applications at PT PLN APJ Cimahi intended to facilitate the work of managers in controlling the company's budget, but its implementation has not been maximized. The purpose of this research was conducted to determine the effect of the Budget Control Application Program (Sidalang) on performance manager, usability of this research to give input to PT. PLN (Persero) to further increase the Budgetary Control Application Program (Sidalang) and Performance Manager.

The method used in this research is descriptive and verifikatif. Descriptive method used to determine implemetasi application program and performance manager, while the verification method used to determine the influence between application programs and the performance of managers. Next to know budget control application is running using a structured approach. The population in this study as many as eight people at one time used as a sample, thus called the saturation sampling. In data collection methods used are observation, questionnaires, interviews and documentation. Furthermore, to analyze the data using Pearson correlation test, using SPSS 14.0 for Windows

Results showed that respondents gave a good response to the Budget and Control Application Performance Manager. From the results of correlation and coefficient of determination is known that the effect on Budgetary Control Application toward Performance of Financial Manager, evidenced by the results of the calculation of 4.018 t count > t-table 2.447, with a very strong level of relationship and the influence of 73% while the remaining 27% influenced by other factors, namely compensation, training and motivation.

Keywords: *Application Program, Budget, and Performance Manager.*